



MUKTA ARTS LIMITED

Regd. Office : 6, Bashiron, 28th Road, Bandra (W), Mumbai - 400 050

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST March, 2007

(Rs. in Lacs except per share data)

Sr. No.	Particulars	3 months ended 31.03.2007 Unaudited	Corresponding 3 months ended 31.03.2006 in the Prev. Year Unaudited	12 months ended 31.03.2007 Unaudited	Prev. year ended 31.03.2006 Audited
1.	Net Sales / Income from Operations	2951.93	1237.03	9651.18	3998.83
2.	Other Income	150.43	96.86	475.10	361.25
	Total Income	3102.34	1333.89	10126.28	4360.08
3.	Total Expenditure				
a)	Cost of Production / Distribution / Worldrights - Software	1270.65	1058.51	7329.99	3568.40
b)	Administrative & Office Expenses	184.34	174.53	1049.48	1063.21
	Total	1454.99	1233.04	8379.47	4631.61
4.	Profit / (Loss) before Interest & Depreciation	1647.35	100.85	1746.81	(271.53)
5.	Interest & Financial Charges	2.86	3.79	6.24	6.02
6.	Depreciation	56.79	77.44	226.53	299.77
7.	Profit / (Loss) before Tax	1587.70	19.62	1514.04	(577.32)
8.	Provision for Taxation				
a)	Current	94.25	-	94.25	-
b)	Deferred	(6.35)	(5.70)	(25.17)	(22.51)
c)	Fringe benefit	2.00	1.74	17.62	9.75
9.	Net Profit / (Loss)	1497.79	23.58	1427.34	(564.56)
10.	Paid up Equity Share Capital - Total (Face Value Rs. 5.00)	1129.06	1129.06	1129.06	1129.06
11.	Reserve excluding Revaluation Reserve (as per Balance Sheet) of Previous accounting Year	-	-	-	9752.55
12.	Basic and Diluted EPS (Rs. Per Share)	-	-	6.32	-
13.	Aggregate of non promoter shareholding				
	— Number of Shares	6716910	6716910	6716910	6716910
	— Percentage of Shareholding	29.75%	29.75%	29.75%	29.75%

SEGMENT - WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lacs)

Sr. No.	Particulars	3 months ended 31.03.2007 Unaudited	Corresponding 3 months ended 31.03.2006 in the Prev. Year Unaudited	12 months ended 31.03.2007 Unaudited	Prev. year ended 31.03.2006 Audited
1.	SEGMENT REVENUE				
	Software Division	2933.40	1181.86	9629.00	3747.98
	Equipment Division	18.52	55.17	22.18	250.85
	Others	150.43	96.86	475.10	361.25
	Total	3102.34	1333.89	10126.28	4360.08
	Less: Inter Segment Revenue	11.12	45.62	52.94	126.70
	Net Sales / Income From Operations	3091.23	1288.27	10073.34	4233.38
2.	SEGMENT RESULTS				
	Profit / (Loss) before Tax and Interest from each Segment				
	Software Division	1662.75	136.18	2299.01	230.89
	Equipment Division	(38.44)	(48.83)	(177.75)	(98.05)
	Others	150.43	96.86	475.10	361.25
	Total	1774.74	184.21	2596.36	494.09
	Less: Interest	(2.86)	(3.79)	(6.24)	(6.02)
	Other unallocable expenditure net of unallocable income	(184.18)	(160.80)	(1076.08)	(1065.39)
	Total Profit / (Loss) Before Tax	1587.70	19.62	1514.04	(577.32)
3.	CAPITAL EMPLOYED (Segment Assets- Segment Liabilities)				
	Software Division	3583.06	2158.08	3583.06	2158.08
	Equipment Division	1485.63	1694.48	1485.63	1694.48

NOTES:

- The auditors have conducted a "Limited Review" of the above financial results for the quarter ended on 31.03.2007
- The above Unaudited Financial Results were reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 19.04.2007
- Information on investor complaints for the quarter - (Nos.): Opening balance = 0, New =0, Disposals =0, Closing Balance = 0.
- The Board of Directors have declared and paid an Interim Dividend @ 40% on face value of shares

For Mukta Arts Limited
for and on behalf of the Board of Directors
Sd/-

Subhash Ghai
Chairman & Managing Director

Date : 19.04.2007
Place : Mumbai