



# MUKTA ARTS LIMITED

Regd. Office : 6, Bashiron, 28th Road, Bandra (W), Mumbai - 400 050

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2007

(Rs. in Lacs except per share data)

Sr. No.	Particulars	3 Months ended 30.06.2007 Unaudited	Corresp. 3 Months ended 30.06.2006 in Prev. Year Unaudited	12 Months ended 31.03.2007 Unaudited
1.	Net Sales / Income from Operations	2090.45	4157.19	9651.18
2.	Other Income	96.34	100.95	475.10
3.	<b>Total Income</b>	<b>2186.79</b>	<b>4258.14</b>	<b>10126.28</b>
	a) Cost of Production / Distribution / Worldrights-Software	1861.12	3793.76	7329.99
	b) Administrative & Office Expenses	180.55	552.73	1049.48
4.	<b>Total Expenditure</b>	<b>2041.67</b>	<b>4346.49</b>	<b>8379.47</b>
5.	Profit/(Loss) before Interest & Depreciation	145.12	(88.35)	1746.81
6.	Interest & Financial Charges	1.67	0.89	6.24
7.	Depreciation	40.75	55.35	226.53
8.	<b>Profit / (Loss) before Tax</b>	<b>102.70</b>	<b>(144.59)</b>	<b>1514.04</b>
9.	Provision for Taxation			
	a) Current	-	-	94.25
	b) Deferred	(0.08)	(5.86)	(25.17)
	c) Fringe Benefit	1.40	8.42	17.62
10.	<b>Net Profit / (Loss)</b>	<b>101.38</b>	<b>(147.15)</b>	<b>1427.34</b>
11.	Paid up Equity Share Capital - Total ( Face Value Rs. 5.00 )	1129.06	1129.06	1129.06
12.	Reserve excluding Revaluation Reserve (as per Balance Sheet) of Previous accounting Year	-	-	-
13.	Basic and Diluted EPS (Rs. Per Share)	<b>0.45</b>	-	<b>6.32</b>
14.	Aggregate of non promoter shareholding			
	— Number of Shares	6716910	6716910	6716910
	— Percentage of Shareholding	<b>29.75%</b>	<b>29.75%</b>	<b>29.75%</b>

### SEGMENT - WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lacs)

Sr. No.	Particulars	3 Months ended 30.06.2007 Unaudited	Corresp. 3 Months ended 30.06.2006 in Prev. Year Unaudited	12 Months ended 31.03.2007 Unaudited
1.	<b>SEGMENT REVENUE</b>			
	Software Division	2022.77	4133.98	9629.00
	Equipment Division	67.68	23.21	22.18
	Others	96.34	100.95	475.10
	<b>Total</b>	<b>2186.79</b>	<b>4258.14</b>	<b>10126.28</b>
	Less: Inter Segment Revenue	15.03	20.97	52.94
	<b>Net Sales / Income From Operations</b>	<b>2171.76</b>	<b>4237.17</b>	<b>10073.34</b>
2.	<b>SEGMENT RESULTS</b>			
	Profit / (Loss) before Tax and Interest from each Segment			
	Software Division	161.64	340.22	2299.01
	Equipment Division	34.44	(28.15)	(177.75)
	Others	96.34	100.95	475.10
	<b>Total</b>	<b>292.42</b>	<b>413.02</b>	<b>2596.36</b>
	Less: Interest	(1.67)	(0.89)	(6.24)
	Other unallocable expenditure			
	Net of unallocable income	(188.05)	(556.72)	(1076.08)
	<b>Total Profit / (Loss) Before Tax</b>	<b>102.70</b>	<b>(144.59)</b>	<b>1514.04</b>
3.	<b>CAPITAL EMPLOYED (Segment Assets- Segment Liabilities)</b>			
	Software Division	5337.90	2755.41	3583.06
	Equipment Division	1508.46	1959.34	1485.63

#### NOTES:

- During the quarter film " Good Boy Bad Boy" was released. In the corresponding period of the previous year two films were released.
- The auditors have conducted a "Limited Review" of the above financial results for the quarter ended on 30.06.2007
- The above Unaudited Financial Results were reviewed by the Audit Committee on 28th July, 2007 and taken on record by the Board of Directors in its meeting held on 31st July, 2007.
- Information on investor complaints for the quarter - (Nos.): Opening balance = 0, New =5, Disposals =5, Closing Balance = 0.
- The Company has renewed the assignment contract in respect of India Home Video Rights for our 11 old films with Shemroo Entertainment Private Limited, for a period of five years w.e.f. 21st March, 2008 for a consideration of Rs. 3.25 crores.  
This income will be accounted in 4th quarter as the agreement is effective in that quarter.
- Previous period figures have been regrouped / recast wherever necessary.

**For Mukta Arts Limited**  
for and on behalf of the Board of Directors  
Sd/-

**Parvez Farooqui**  
Executive Director

Date : 31.07.2007

Place : Mumbai