



MUKTA ARTS LIMITED

Regd. Office : 6, Bashiron, 28th Road, Bandra (W), Mumbai - 400 050

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2008

(Rs. in Lacs except per share data)

Sr. No.	Particulars	3 months ended 31.12.2008 Unaudited	Corresponding 3 months ended 31.12.2007 in the Prev. Year Unaudited	Year to date figures for current period ended 31.12.2008 Unaudited	Year to date figures for the Prev. Year ended 31.12.2007 Unaudited	Previous Accounting Year ended 31.03.2008 Audited
1.	(a) Net Sales / Income from Operations	8980.80	2172.31	14048.52	6588.72	11067.28
	(b) Other operating Income	-	-	-	-	-
2.	Expenditure					
	a) Cost of Production / Distribution / Worldrights - Software	7837.23	1780.15	12413.84	5761.08	8866.60
	b) Employees Cost	132.34	97.83	342.34	253.37	345.18
	c) Depreciation	49.35	55.36	138.18	139.56	176.37
	d) Other Expenditure	143.97	86.15	394.11	276.31	440.75
	e) Total Expenditure	8162.89	2019.49	13288.47	6430.32	9828.90
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	817.91	152.82	760.05	158.40	1238.38
4.	Other Income	16.60	45.81	127.97	215.85	249.32
5.	Profit before Interest and Exceptional Items (3+4)	834.51	198.63	888.02	374.25	1487.70
6.	Interest	9.66	0.29	11.75	3.25	4.33
7.	Profit after Interest but before Exceptional Items (5-6)	824.85	198.34	876.27	371.00	1483.37
8.	Exceptional Items	-	-	-	-	-
9.	Profit/(Loss) from Ordinary Activities Before Tax	824.85	198.34	876.27	371.00	1483.37
10.	Tax Expenses (including Fringe Benefit Tax)	238.40	68.38	254.42	81.04	180.39
11.	Net Profit/(Loss) from Ordinary Activities After Tax	586.45	129.96	621.85	289.96	1302.98
12.	Extraordinary Items (net of tax expenses)	-	-	-	-	-
13.	Net Profit / (Loss) for the Period	586.45	129.96	621.85	289.96	1302.98
14.	Paid up Equity Share Capital (Face Value Rs. 5/- each)	1129.06	1129.06	1129.06	1129.06	1129.06
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	11508.51
16.	Earnings Per Share (EPS) -Basic and Diluted	2.60	0.58	2.75	1.28	5.77
17.	Public Shareholding					
	— Number of Shares	6691910	6716910	6691910	6716910	6716910
	— Percentage of Shareholding	29.63%	29.75%	29.63%	29.75%	29.75%

SEGMENT - WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lacs)

Sr. No.	Particulars	3 months ended 31.12.2008 Unaudited	Corresponding 3 months ended 31.12.2007 in the Prev. Year Unaudited	Year to date figures for current period ended 31.12.2008 Unaudited	Year to date figures for the Prev. Year ended 31.12.2007 Unaudited	Previous Accounting Year ended 31.03.2008 Audited
1.	SEGMENT REVENUE					
	Software Division	8966.64	2145.34	13987.31	6488.30	10946.60
	Equipment Division	14.14	26.97	61.20	100.42	120.69
	Others	16.60	45.81	127.97	215.85	249.32
	Total	8997.38	2218.12	14176.48	6804.57	11316.61
	Less: Inter Segment Revenue	9.15	15.13	33.87	45.12	59.63
	Net Sales / Income From Operations	8988.23	2202.99	14142.61	6759.45	11256.98
2.	SEGMENT RESULTS					
	Profit / (Loss) before Tax and Interest from each Segment					
	Software Division	1129.42	365.19	1573.47	727.22	2080.00
	Equipment Division	(21.66)	(12.06)	(46.41)	(9.00)	(19.85)
	Others	16.60	45.81	127.97	215.85	249.32
	Total	1124.36	398.94	1655.03	934.07	2309.47
	Less: Interest	9.66	0.29	11.75	3.25	4.33
	Other unallocable expenditure net of unallocable income	289.85	200.31	767.01	559.82	821.77
	Total Profit / (Loss) Before Tax	824.85	198.34	876.27	371.00	1483.37
3.	CAPITAL EMPLOYED (Segment Assets- Segment Liabilities)					
	Software Division	5804.25	3834.51	5804.25	3834.51	5107.40
	Equipment Division	1465.84	1418.63	1465.84	1418.63	1514.87

NOTES :

- The auditors have conducted a "Limited Review" of the above financial results for the quarter ended on 31.12.2008
- The above Unaudited Financial Results were reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 20.01.2009
- Information on investor complaints for the quarter - (Nos) : Opening balance = 0, New =1, Disposals =1, Closing balance = 0.
- Previous period figures have been regrouped / recast wherever necessary.
- Revenues and Profits for the quarter ended 31st December 2008 are substantially higher resulting from release of film "Yuvvraaj".
- The Board of Directors have declared an Interim Dividend @ 20 % on face value of shares.

For Mukta Arts Limited
For and on behalf of the Board of Directors
Sd/-

Subhash Ghai
Chairman & Managing Director

Date : 20th January, 2009

Place : Mumbai