



# MUKTA ARTS LIMITED

Regd. Office : 6, Bashiron, 28th Road, Bandra (W), Mumbai - 400 050

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2008

(Rs. in Lacs except per share data)

Sr. No.	Particulars	3 months ended 30.09.2008 Unaudited	Corresponding 3 months ended 30.09.2007 in the Prev. Year Unaudited	Year to date figures for current period ended 30.09.2008 Unaudited	Year to date figures for the Prev. Year ended 30.09.2007 Unaudited	Previous Accounting Year ended 31.03.2008 Audited
1.	(a) Net Sales / Income from Operations	3464.18	2325.96	5067.72	4416.41	11067.28
	(b) Other operating Income	-	-	-	-	-
2.	Expenditure					
	a) Cost of Production / Distribution / Worldrights - Software	3104.31	2119.81	4576.61	3980.93	8866.60
	b) Employees Cost	106.12	77.26	210.00	155.54	345.18
	c) Depreciation	45.78	43.45	88.83	84.20	176.37
	d) Other Expenditure	135.66	87.89	250.14	190.16	440.75
	<b>e) Total Expenditure</b>	<b>3391.87</b>	<b>2328.41</b>	<b>5125.58</b>	<b>4410.83</b>	<b>9828.90</b>
3.	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>72.31</b>	<b>(2.45)</b>	<b>(57.86)</b>	<b>5.58</b>	<b>1238.38</b>
4.	Other Income	51.40	73.70	111.37	170.04	249.32
5.	Profit before Interest and Exceptional Items (3+4)	123.71	71.25	53.51	175.62	1487.70
6.	Interest	1.81	1.29	2.09	2.96	4.33
7.	Profit after Interest but before Exceptional Items (5-6)	121.90	69.96	51.42	172.66	1483.37
8.	Exceptional Items	-	-	-	-	-
9.	Profit/(Loss) from Ordinary Activities Before Tax	121.90	69.96	51.42	172.66	1483.37
10.	Tax Expenses (including Fringe Benefit Tax)	15.09	11.34	16.02	12.66	180.39
11.	<b>Net Profit/(Loss) from Ordinary Activities After Tax</b>	<b>106.81</b>	<b>58.62</b>	<b>35.40</b>	<b>160.00</b>	<b>1302.98</b>
12.	Extraordinary Items (net of tax expenses)	-	-	-	-	-
13.	<b>Net Profit / (Loss) for the Period</b>	<b>106.81</b>	<b>58.62</b>	<b>35.40</b>	<b>160.00</b>	<b>1302.98</b>
14.	Paid up Equity Share Capital ( Face Value Rs. 5/- each )	1129.06	1129.06	1129.06	1129.06	1129.06
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	11508.51
16.	Earnings Per Share (EPS) -Basic and Diluted	0.47	0.26	0.16	0.71	5.77
17.	<b>Public Shareholding</b>					
	— Number of Shares	6716910	6716910	6716910	6716910	6716910
	— Percentage of Shareholding	29.75%	29.75%	29.75%	29.75%	29.75%

## SEGMENT - WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lacs)

Sr. No.	Particulars	3 months ended 30.9.2008 Unaudited	Corresponding 3 months ended 30.9.2007 in the Prev. Year Unaudited	Year to date figures for current period ended 30.9.2008 Unaudited	Year to date figures for the Prev. Year ended 30.9.2007 Unaudited	Previous Accounting Year ended 31.03.2008 Audited
1.	<b>SEGMENT REVENUE</b>					
	Software Division	3448.37	2320.19	5020.67	4342.96	10946.60
	Equipment Division	15.82	5.77	47.06	73.45	120.69
	Others	51.40	73.70	111.37	170.04	249.32
	<b>Total</b>	<b>3515.59</b>	<b>2399.66</b>	<b>5179.10</b>	<b>4586.45</b>	<b>11316.61</b>
	Less: Inter Segment Revenue	24.72	14.96	24.72	29.99	59.63
	<b>Net Sales / Income From Operations</b>	<b>3490.87</b>	<b>2384.70</b>	<b>5154.38</b>	<b>4556.46</b>	<b>11256.98</b>
2.	<b>SEGMENT RESULTS</b>					
	Profit / (Loss) before Tax and Interest from each Segment					
	Software Division	344.05	200.39	444.05	362.03	2080.00
	Equipment Division	(19.91)	(31.38)	(24.75)	3.06	(19.85)
	Others	51.40	73.70	111.37	170.04	249.32
	<b>Total</b>	<b>375.54</b>	<b>242.71</b>	<b>530.67</b>	<b>535.13</b>	<b>2309.47</b>
	Less: Interest	1.81	1.29	2.09	2.96	4.33
	Other unallocable expenditure net of unallocable income	251.83	171.46	477.16	359.51	821.77
	<b>Total Profit / (Loss) Before Tax</b>	<b>121.90</b>	<b>69.96</b>	<b>51.42</b>	<b>172.66</b>	<b>1483.37</b>
3.	<b>CAPITAL EMPLOYED (Segment Assets- Segment Liabilities)</b>					
	Software Division	5234.78	3777.26	5234.78	3777.26	5107.40
	Equipment Division	1476.32	1393.47	1476.32	1393.47	1514.87

### NOTES :

- The auditors have conducted a "Limited Review" of the above financial results for the quarter ended on 30.09.2008
- The above Unaudited Financial Results were reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 31.10.2008
- Information on investor complaints for the quarter - (Nos) : Opening balance = 0, New = 1, Disposals = 1, Closing balance = 0.
- Previous period figures have been regrouped / recast wherever necessary.

**For Mukta Arts Limited**  
For and on behalf of the Board of Directors  
Sd/-

**Parvez A. Farooqui**  
Executive Director

Date : 31st October, 2008

Place : Mumbai