

## UKTA ARTS LIMIT

Regd. Office: 6, Bashiron, 28th Road, Bandra (W), Mumbai - 400 050

Corresponding

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2008

(Rs. in Lacs except per share data) Year to date

figures for the Prev. Year

Previous

Year to date

Sr.	Particulars	3 months	3 months ended	figures for current period	figures for the Prev. Year	Accounting Year
No.	raticulais	ended	30.09.2007 in	ended	ended	ended
		30.09.2008	the Prev. Year	30.09.2008	30.09.2007	31.03.2008
1	(a) Not Salas / Income from Operations	Unaudited 3464.18	Unaudited 2325.96	Unaudited 5067.72	Unaudited 4416.41	Audited 11067.28
1.	<ul><li>(a) Net Sales / Income from Operations</li><li>(b) Other operating Income</li></ul>	3404.10	2325.96	5007.72	44 10.41	11007.20
2.	Expenditure	-	-	-	-	-
۷.	a) Cost of Production / Distribution /					- 1
	Worldrights - Software	3104.31	2119.81	4576.61	3980.93	8866.60
	b) Employees Cost	106.12	77.26	210.00	155.54	345.18
	c) Depreciation	45.78	43.45	88.83	84.20	176.37
	d) Other Expenditure	135.66	87.89	250.14	190.16	440.75
	e) Total Expenditure	3391.87	2328.41	5125.58	4410.83	9828.90
3.	Profit from Operations before Other Income,					- 1
	Interest and Exceptional Items (1-2)	72.31	(2.45)	(57.86)	5.58	1238.38
4.	Other Income	51.40	73.70	111.37	170.04	249.32
5.	Profit before Interest and Exceptional Items (3+4)	123.71	71.25	53.51	175.62	1487.70
6.	Interest	1.81	1.29	2.09	2.96	4.33
7.	Profit after Interest but before Exceptional Items (5-6)	121.90	69.96	51.42	172.66	1483.37
8.	Exceptional Items	-	-	-	-	1.5
9.	Profit/(Loss) from Ordinary Activities Before Tax	121.90	69.96	51.42	172.66	1483.37
10.	Tax Expenses (including Fringe Benefit Tax)	15.09	11.34	16.02	12.66	180.39
11.	Net Profit/(Loss) from Ordinary Activities After Tax	106.81	58.62	35.40	160.00	1302.98
12.	Extraordinary Items (net of tax expenses)	-	-	-	-	
13.	Net Profit / (Loss) for the Period	106.81	58.62	35.40	160.00	1302.98
14.	Paid up Equity Share Capital	1129.06	1129.06	1129.06	1129.06	1129.06
	( Face Value Rs. 5/- each )			3 77 2 55 67 656	CCR 588	
15.	Reserves excluding Revaluation Reserves as per					
- 8-	Balance Sheet of Previous Accounting Year	-	-	-	-	11508.51
16.	Earnings Per Share (EPS) -Basic and Diluted	0.47	0.26	0.16	0.71	5.77
17.	Public Shareholding					
	<ul> <li>Number of Shares</li> </ul>	6716910	6716910	6716910	6716910	6716910
	<ul> <li>Percentage of Shareholding</li> </ul>	29.75%	29.75%	29.75%	29.75%	29.75%
	SEGMENT - WISE REVEN	UE, RESU	JLTS AND C	APITAL EMI	PLOYED	
	(Rs. in L					
			Corresponding	Year to date	Year to date	Previous
Sr.	Particulars	3 months	3 months ended	figures for	figures for the Prev. Year	Accounting Year
No.	Particulars	ended	30.9.2007 in	current period ended	ended	ended
		30.9.2008	the Prev. Year	30.9.2008	30.9.2007	31.03.2008
				30.3.2000		31.03.2000
1.		Unaudited	Unaudited	Unaudited	Unaudited	Audited
	SEGMENT REVENUE	Unaudited	The state of the s			A CONTRACTOR OF THE PROPERTY O
	SEGMENT REVENUE Software Division	Unaudited 3448.37	The state of the s			A CONTRACTOR OF THE PROPERTY O
			Unaudited	Unaudited	Unaudited	10946.60 120.69
	Software Division Equipment Division Others	3448.37	<b>Unaudited</b> 2320.19	Unaudited 5020.67	Unaudited 4342.96	<b>Audited</b> 10946.60
	Software Division Equipment Division Others Total	3448.37 15.82 51.40 <b>3515.59</b>	2320.19 5.77 73.70 2399.66	5020.67 47.06 111.37 5179.10	4342.96 73.45 170.04 4586.45	10946.60 120.69 249.32 11316.61
	Software Division Equipment Division Others Total Less: Inter Segment Revenue	3448.37 15.82 51.40 <b>3515.59</b> 24.72	2320.19 5.77 73.70 2399.66 14.96	5020.67 47.06 111.37 <b>5179.10</b> 24.72	4342.96 73.45 170.04 <b>4586.45</b> 29.99	10946.60 120.69 249.32 11316.61 59.63
	Software Division Equipment Division Others Total Less: Inter Segment Revenue Net Sales / Income From Operations	3448.37 15.82 51.40 <b>3515.59</b>	2320.19 5.77 73.70 2399.66	5020.67 47.06 111.37 5179.10	4342.96 73.45 170.04 4586.45	10946.60 120.69 249.32 11316.61
2.	Software Division Equipment Division Others Total Less: Inter Segment Revenue Net Sales / Income From Operations SEGMENT RESULTS	3448.37 15.82 51.40 <b>3515.59</b> 24.72	2320.19 5.77 73.70 2399.66 14.96	5020.67 47.06 111.37 <b>5179.10</b> 24.72	4342.96 73.45 170.04 <b>4586.45</b> 29.99	10946.60 120.69 249.32 11316.61 59.63
2.	Software Division Equipment Division Others Total Less: Inter Segment Revenue Net Sales / Income From Operations SEGMENT RESULTS Profit / (Loss) before Tax and Interest	3448.37 15.82 51.40 <b>3515.59</b> 24.72	2320.19 5.77 73.70 2399.66 14.96	5020.67 47.06 111.37 <b>5179.10</b> 24.72	4342.96 73.45 170.04 <b>4586.45</b> 29.99	10946.60 120.69 249.32 11316.61 59.63
2.	Software Division Equipment Division Others Total Less: Inter Segment Revenue Net Sales / Income From Operations SEGMENT RESULTS Profit / (Loss) before Tax and Interest from each Segment	3448.37 15.82 51.40 <b>3515.59</b> 24.72 <b>3490.87</b>	2320.19 5.77 73.70 2399.66 14.96 2384.70	5020.67 47.06 111.37 <b>5179.10</b> 24.72 <b>5154.38</b>	4342.96 73.45 170.04 <b>4586.45</b> 29.99 <b>4556.46</b>	Audited  10946.60 120.69 249.32 11316.61 59.63 11256.98
2.	Software Division Equipment Division Others Total Less: Inter Segment Revenue Net Sales / Income From Operations SEGMENT RESULTS Profit / (Loss) before Tax and Interest from each Segment Software Division	3448.37 15.82 51.40 <b>3515.59</b> 24.72 <b>3490.87</b>	2320.19 5.77 73.70 2399.66 14.96 2384.70	5020.67 47.06 111.37 <b>5179.10</b> 24.72 <b>5154.38</b>	4342.96 73.45 170.04 <b>4586.45</b> 29.99 <b>4556.46</b>	Audited  10946.60 120.69 249.32 11316.61 59.63 11256.98
2.	Software Division Equipment Division Others Total Less: Inter Segment Revenue Net Sales / Income From Operations SEGMENT RESULTS Profit / (Loss) before Tax and Interest from each Segment Software Division Equipment Division	3448.37 15.82 51.40 <b>3515.59</b> 24.72 <b>3490.87</b> 344.05 (19.91)	2320.19 5.77 73.70 2399.66 14.96 2384.70	5020.67 47.06 111.37 5179.10 24.72 5154.38	4342.96 73.45 170.04 4586.45 29.99 4556.46	Audited  10946.60 120.69 249.32 11316.61 59.63 11256.98  2080.00 (19.85)
2.	Software Division Equipment Division Others Total Less: Inter Segment Revenue Net Sales / Income From Operations SEGMENT RESULTS Profit / (Loss) before Tax and Interest from each Segment Software Division	3448.37 15.82 51.40 <b>3515.59</b> 24.72 <b>3490.87</b> 344.05 (19.91) 51.40	2320.19 5.77 73.70 2399.66 14.96 2384.70	5020.67 47.06 111.37 <b>5179.10</b> 24.72 <b>5154.38</b>	4342.96 73.45 170.04 <b>4586.45</b> 29.99 <b>4556.46</b> 362.03 3.06 170.04	Audited  10946.60 120.69 249.32 11316.61 59.63 11256.98  2080.00 (19.85) 249.32
2.	Software Division Equipment Division Others Total Less: Inter Segment Revenue Net Sales / Income From Operations SEGMENT RESULTS Profit / (Loss) before Tax and Interest from each Segment Software Division Equipment Division Others	3448.37 15.82 51.40 <b>3515.59</b> 24.72 <b>3490.87</b> 344.05 (19.91)	2320.19 5.77 73.70 2399.66 14.96 2384.70 200.39 (31.38) 73.70	5020.67 47.06 111.37 5179.10 24.72 5154.38 444.05 (24.75) 111.37	4342.96 73.45 170.04 4586.45 29.99 4556.46	Audited  10946.60 120.69 249.32 11316.61 59.63 11256.98  2080.00 (19.85)
2.	Software Division Equipment Division Others Total Less: Inter Segment Revenue Net Sales / Income From Operations SEGMENT RESULTS Profit / (Loss) before Tax and Interest from each Segment Software Division Equipment Division Others Total	3448.37 15.82 51.40 <b>3515.59</b> 24.72 <b>3490.87</b> 344.05 (19.91) 51.40 <b>375.54</b>	2320.19 5.77 73.70 2399.66 14.96 2384.70 200.39 (31.38) 73.70 242.71	5020.67 47.06 111.37 5179.10 24.72 5154.38 444.05 (24.75) 111.37 530.67	4342.96 73.45 170.04 <b>4586.45</b> 29.99 <b>4556.46</b> 362.03 3.06 170.04 <b>535.13</b>	Audited  10946.60 120.69 249.32 11316.61 59.63 11256.98  2080.00 (19.85) 249.32 2309.47

## **Equipment Division** NOTES:

Place: Mumbai

net of unallocable income

**CAPITAL EMPLOYED** 

Software Division

Total Profit / (Loss) Before Tax

(Segment Assets- Segment Liabilities)

- a) The auditors have conducted a "Limited Review" of the above financial results for the quarter ended on 30.09.2008
- b) The above Unaudited Financial Results were reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 31.10.2008

251.83

121.90

5234.78

1476.32

171.46

69.96

3777.26

1393.47

477.16

51.42

5234.78

1476.32

- Information on investor complaints for the quarter (Nos): Opening balance = 0, New =1, Disposals =1, Closing balance = 0.
- d) Previous period figures have been regrouped / recast wherever necessary.

For Mukta Arts Limited For and on behalf of the Board of Directors Sd/-

359.51

172.66

3777.26

1393.47

821.77

1483.37

5107.40

1514.87

Parvez A. Farooqui **Executive Director** 

Date: 31st October, 2008